

PE Grant Spending Plans 2018-2019

Total fund allocated: £18 700					
Presenting issue	Action	Cost	Projected impact	Actual impact	Sustainability and next steps.
There is insufficient planning that provides challenge opportunities and builds on previous planning. There is also a lack of an assessment system that can be built on as the child goes through school.	Purchase Real PE that has lesson plans and an assessment system.	£1795 – whole school programme £500 – initial training	There will be accurate assessment of PE that is easy accessible and can show progression through school. There will be a scheme to follow that is differentiated and has videos as examples of the skills.	Staff are still getting used to it. PE coordinator conducted staff meetings on assessment ready for the teachers to fully immerse in September. Staff responded well to the training and seemed keen to get started.	PE coordinator to be observed during lessons for staff who are unsure of or need reassuring alongside regular check ins during staff meetings. PE coordinator to observe staff towards the end of the year to see progression.
There is no provision for children to get to and from sporting events/ competition.	Provide transport to events through local and trusted bus companies.	£1000	There will be no limits as to which or how many competitions/events that children will be able to participate in. This will allow participation for all abilities.	This allowed children from different year groups to attend a range of activities. This was consistent through the year.	PE coordinator to look into the possibility of purchasing a mini bus for school and the costs of training drivers.
Current sporting equipment is not sufficient enough in some areas or it is damaged. There is an inadequate amount of balls for sport at playtimes.	Replace and buy new sports equipment including playtime equipment.	£3000	PE lessons will be more rewarding and efficient for both children and teachers. Children will be encouraged to be more active at playtimes with new equipment.	PE equipment constantly needs updating. PE cupboard in tidy, in order and resources are easily accessible. The shed for outdoor equipment is the same.	PE cupboard to be kept locked to ensure equipment gets put back in its correct place making it last longer.
Ongoing need for the Active School links which provides	Buy Active School membership.	£1000	PE coordinator will be kept up to date with current events and competitions	This link provided Carlton with a wide range of opportunities	PE coordinator to feedback the key points of training to the rest of the school in staff

courses, advice and support for schools as well as local links.			which will in turn provide children with more opportunities in a wider range of events. It will provided support and guidance of how to maintain the 'gold' award and keep Carlton an active school.	as well as links to CPD for PE coordinator.	meetings and action any points where necessary.
Staff confidence and skills need to be boosted and updated to ensure long term PE provision is sustainable.	Provide CPD for staff	£1000	Staff will feel more confident and will have a wider range of skills so that good PE provision will continue when the PE grant is stopped.	Staff responded well to CPD.	More CPD for staff is needed for next year. Observation of the PE coordinator and for the PE coordinator to conduct observations.
Outdoor PE provision needs to be updated with better facilities.	Update current playground markings.	£1800	Morning/ playtime activities will be encouraged to keep the school more active with new markings. Outdoor PE lessons will have better facilities with playground markings.	Playground looks amazing and fresh which is making the children curious and more active at playtimes. It has also impacted lessons too, especially the mile and the rounders pitch.	Daily mile to be included in the children's active minutes from September.
No opportunities for children to experience a wide range of sports delivered by specialists.	Invest in specialist coaches.	£3000	PE coaches will work alongside teachers to provide the children with opportunities. Teachers will therefore improve their own skills and knowledge to ensure that good PE provision continues after the PE grant is stopped. PE coaches will provide	Judo, skipping, dance, football, cycling for Foundation, rounders, rugby for trials and clubs.	Coaches to work alongside staff needs to be looked at again next year.

			children with opportunities through after school and lunchtime clubs.		
Forest School equipment is at a basic, beginner level or it has been overused.	Update Forest School equipment.	£400	Forest School can progress and continue to challenge children.	Forest school is a hit and done weekly.	More staff to be forest school trained.
There are no other opportunities for children to be responsible and take leadership within PE.	Continue with the Sports Leader scheme in lunchtime clubs.	£0	This will provide older children and higher ability children with opportunities to help/ coach younger children, have a sense of achievement and take responsibility.	This started off strongly but lacked towards the end of the year. Children had pride when they participated,	There will be Wake and Shake leaders for last play from September. The Sports Leader programme will be revamped for September and certificates plus hoodies will be provided for the successful children.
Playtime balls constantly go missing.	Put a net over the top of the multisports court to stop balls being kicked over.	£5000	Children will be able to use their football every playtime and not have to wait for it to be returned.	This has significantly reduced the amount of missing and bust balls.	Each year group to have a ball monitor and the balls are to be kept in their classroom so that we can monitor their usage more easily.